

ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME
DESCRIPTION OF SCHEMES 2014/15

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2014/15 £000	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF SCHEME
Cycling Improvements	150	Cycling - Cycle Parking On Street Threefield Lane Cycle Link Thomas Lewis Way Cycle Facilities	Measures to promote cycling, deliver improvements on site and ensure that quality monitoring is carried out.
Active Travel Total			
Improved Safety	355	Road Safety Partnership Improved Safety - Engineering 2014/15 Improved Safety - Promotion etc	Contribution to the Road safety Partnership, engineering measures and safety promotion activities.
Improved Safety Total			
Public Transport	202	Traveline (PTI 2005) Southampton Strategic Bus Partnership	Development of information services Bus corridor improvements
Public Transport Total			
Smarter Travel Choices	80	School Travel Incentives Travel Planning - Site Specific Advice	Measures to ensure safety around schools and promote sustainable travel choices. Incentives for business to produce voluntary travel plans
Travel Planning Total			
Accessibility	155	Minor Schemes Programme Legible Cities Phase 5	Spend linked to Council priorities Continued roll-out of Legible City signing in areas of the city centre not yet covered by the network
Accessibility Total			

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Other Highways	100	Other Minor Works	Spend linked to Council priorities These works will be to resolve areas identified as having drainage problems either through highway inspection or via the Surface Water Management Plan report.
Highways Drainage	60	Highways Drainage	
Highways Other Total			
Principal Roads	1,411	Northam Road (Part 1) (Railway Bridge Area) Northam Road (Part 2) (Britannia Road junction) St Andrews Road (Targeted Structural Patching (Inbound & Outbound)) The Avenue (Outbound approach to lights at Banister Road to Winn Road) Thomas Lewis Way (Stoneham Way to Dukes Road) Romsey Road (Approach to Redbridge Lane) Charlotte Place Roundabout (Targeted Structural Patching around full extent) Inner Avenue (Southcliffe Road to Rockstone Place) Scrim lead projects - To improve surface skidding resistance for all users. A cost effective method as opposed to resurfacing Waterproofing project - To improve surface integrity from the damaging effects of water ingress. A cost effective method to prolong the life of a road surface Millbrook Roundabout (Slip road outside KFC)	The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.
Classified Roads	1,082	Princes Street (Northam Road to Millbank Street) Test Lane (Gover Road to Railway Bridge) Lords Hill Way (Coxford Road to Lords Hill Centre West) Mousehole Lane (O/s 124-110 Mousehole Lane (Inbound)) Athelstan Road (Peartree Avenue to Chine Avenue) Newtown Road (Tickleford Drive to City Olive Road (Aldermoor Road to Coxford Road) Regents Park Road (Various location along	

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		Warren Avenue (Warren Crescent to Jessamine Road) Chapel Road (Elm Street to train crossing) Banister Road (Land Rover Garage to Archers Road/Carlton Rd Jctn)	

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Unclassified Roads	1,240	Ashmead Road (Romsey Road to Rownhams Road) Atherfield Road (Lower Brownhill Road to Green Lane) Bourne Avenue (Wilton Road to Twyford Avenue) Bramshott Road (Kingsclere Avenue to Crookham Road) Branksome Avenue (Wilton Road to Twyford Avenue) Brean Close (Windbury Road to end of cul-de-Bridlington Avenue (Wilton Road to St James Road) Cedar Avenue (Branston Road to Janson Road) Colebrook Avenue (Wilton Road to St James Road) Colne Avenue (Green Lane to Lowerbrownhill Road) Commercial Road (West Marlands Road to Havelock Road) Crookham Road (Burghclere Road to Sparsholt Road) Cunard Avenue (Gurney Road to Janson Road) Dawlish Avenue (Bridlington Avenue to Eastbourne Avenue) Dolton Road (Rownhams Road to Kennedy Road) Falkland Road (Clifton Road to Tillbrook Road) Freshfield Square (Freshfield Road to end of cul-de-sac) Hawkey Green (Kingsclere Avenue to Burghclere Road) Henstead Road (Devonshire Road to Bedford Place) Holkham Close (Atherfield Road to end of cul-de-sac) Kennedy Road (Rownhams Road to Romsey Road) Lancaster Road (Romsey Road to Dolton Road) Lawnside Road (Clifton Road to end of cul-de-Link Road (Kennedy Road to Lancaster Road) Malmesbury Place (Malmesbury Road to dead end) Redbridge Hill (Romsey Road to Wimpson Lane) Reynolds Road (Janson Road to Bramston Road)	<p>The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.</p>

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		Rosewall Road (Dolton Road to Link Road) Rylandes Court (Rownhams Road to end of cul-de-sac) Saxholm / Bassett Dale (Bassett Heath Avenue to Saxholm Way) Seafield Road (Atherfield Road to Colne Avenue) Selsey Close (Atherfield Road to end of cul-de-sac) Tetney Close (Atherfield Road to end of cul-de-sac) Tiilbrook Road (Prince of Wales Avenue to Lansdowne Road) Vale Drive (Witts Hill to Summit Way) Windbury Road (Atherfield Road to Colne) Hayburn Road (Full extent) Carlton Road (Full extent) Pedestrian Enhancements (2014/15)	A package of measures to reduce potential slips and trips across the network.

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Highways Improvements Developers Roads Improvements	620 60	Highways Improvements Developers Road Restraint Systems	⇒ To allow developer contribution funded low cost minor works. ⇒ To allow the delivery of low cost minor works improvements.
Roads Total			
ITS	336	LTP Monitoring Micro Simulation Congestion Reduction	⇒ Service level agreement with HCC to carry out surveys and maintain permanent traffic counters. } A package of Integrated Transport Schemes to monitor traffic movements, build computer models of traffic movements and
Network Management Total			
City Centre Improvements	325	Civic Centre Place	} These projects will enhance the City Centre through the development and implementation of high quality public realm improvements.
Public Realm Total			

6,176